



TECHNICAL ADVISORY COMMITTEE (TAC)
CITIZENS ADVISORY COMMITTEE (CAC)
BICYCLE-PEDESTRIAN ADVISORY COMMITTEE (BPAC)

Joint Meeting

Tuesday, November 15, 2016, 1:30 pm

AGENDA

1. Call to Order
2. Roll Call
3. Approval of Minutes
 - *September 15, 2015 TAC/CAC/BPAC Joint Meeting*
4. Comments from the Public
5. Approval of Agenda
6. Action Items
 - 6a. 2017 Meeting Dates: Approval of the proposed 2017 meeting dates for the St. Lucie TPO Advisory Committees.

Action: Approve the proposed 2017 meeting dates, approve with conditions, or do not approve.
 - 6b. Florida Department of Transportation (FDOT) FY 2017/18 - FY 2021/22 Draft Tentative Work Program (DTWP): Review of the DTWP for the St. Lucie TPO for FY 2017/18 - FY 2021/22.

Action: Review and recommend endorsement of the FY 2017/18 - FY 2021/22 DTWP, recommend endorsement with conditions, or do not recommend endorsement.
 - 6c. 2017 Legislative Priorities: Review of the proposed Legislative Priorities for the St. Lucie TPO for 2017.

Action: Review and recommend adoption of the proposed 2017 Legislative Priorities, recommend adoption with conditions, or do not recommend adoption.

7. Discussion Items

- 7a. Complete Streets Inventory: Review of the draft map depicting the Complete Streets Inventory of the St. Lucie TPO area.

Action: Review and provide comments to Staff.

8. Recommendations/Comments by Members

9. Staff Comments

10. Next Meetings (subject to approval of Agenda Item 6a):

CAC Regular Meeting

Tuesday, January 17, 2017, 10:30 am

TAC Regular Meeting

Tuesday, January 17, 2017, 1:30 pm

BPAC Regular Meeting

Thursday, January 19, 2017, 3:00 pm

11. Adjourn

NOTICES

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TECHNICAL ADVISORY COMMITTEE (TAC)
CITIZENS ADVISORY COMMITTEE (CAC)
BICYCLE-PEDESTRIAN ADVISORY COMMITTEE (BPAC)
JOINT MEETING

DATE: Tuesday, September 15, 2015
TIME: 1:30 pm
LOCATION: St. Lucie TPO
Coco Vista Centre, Suite 111
466 SW Port St. Lucie Boulevard
Port St. Lucie, Florida

MINUTES

1. Call to Order

Craig Hauschild, Chairman, (TAC), with William McKenney, Vice-Chairman, Citizens Advisory Committee (CAC) and Brad Keen, Chairman, Bicycle-Pedestrian Advisory Committee (BPAC) called the September 15, 2015 Joint Advisory Committee Meeting of the St. Lucie Transportation Planning Organization (TPO) to order at 1:50 pm.

2. Roll Call

The roll was taken via sign-in sheet and self-introduction of all members representing the Advisory Committees (TAC, CAC and BPAC). A quorum of the joint advisory committees was confirmed.

TAC Members present:

Craig Hauschild, Chair
Roxanne Chesser, Vice Chair
Leslie Olson
Britton Wilson
Tracy Telle
Anne Cox
John Wiatrak
Deputy Chris Gordineer

Representing:

St. Lucie County
City of Port St. Lucie
St. Lucie County
St. Lucie County
City of Fort Pierce
City of Port St. Lucie
St. Lucie County Airport
St. Lucie Co. Sheriff's Office

CAC Members present:

William McKenney, Vice Chair
Bill Brooks

Representing:

Unincorporated County
Minority

Ron Brown
 Frederick Cook
 William Lindsey
 Carolyn Niemczyk

At Large
 Port St. Lucie
 Minority
 Unincorporated County

BPAC Members present:

Brad Keen, Chair
 Jennifer Evans, Vice Chair
 Charles Barrowclough
 Dave Pollard
 Lisa Fasnacht
 Joseph De Fronzo
 Donald McLam
 Jennifer Fierman

Representing:

Port St. Lucie Parks
 St. Lucie County
 St. Lucie County
 TPO Area Bicyclists
 TPO Area Bicyclists
 TPO Area Bicyclists
 St. Lucie County Parks
 FDOT

Others present:

Peter Buchwald
 Edward DeFini
 Yi Ding
 Marceia Lathou
 Mary Holleran
 Crystal Wilson
 Bob Wallace
 Antonette Adams
 Arlene Tanis
 Leslie Wetherill
 Stacy Miller
 Lisa Dystra

Representing:

St. Lucie TPO
 St. Lucie TPO
 St. Lucie TPO
 St. Lucie TPO
 Recording Specialist
 Place Vision
 Tindale-Oliver
 FDOT
 FDOT
 FDOT
 FDOT
 FDOT

3. Approval of Minutes

* *November 18, 2014 TAC/CAC/BPAC/ Joint Meeting*

Separate motions were taken for each Advisory Committee:

- * MOTION – MOVED to approve the CAC/TAC/BPAC Joint Meeting Minutes of November 18, 2014: BY - Ms. Niemczak (CAC), Ms. Tanis (TAC) and Ms. Evans (BPAC)
- ** SECONDED by Mr. Cook (CAC), Ms. Chesser (TAC), Ms. Fasnacht (BPAC).

Carried UNANIMOUSLY

4. Comments from the Public – None

5. Approval of Agenda

- * MOTION – MOVED to approve the agenda as presented: BY – Ms. Olson (TAC), Ms. Niemczak (CAC) and Ms. Evans (BPAC)

** SECONDED by Ms. Tanis (TAC), Mr. Brooks (CAC) and Mr. Pollard (BPAC).

Carried UNANIMOUSLY

6. Action Items

6a. Florida Department of Transportation (FDOT) FY 2016/17 - FY 2020/21 Draft Tentative Work Program (DTWP):

Mr. Buchwald noted this meeting is typically held in November, and due to the advancement of the Legislative Session in January, 2016, the Work Program and its development cycle, as well as this Joint Meeting has been advanced. The beginning of the year long process to its end in May was reviewed. Every one of the TPO's LOPP was advanced along with other projects that were funded.

Mr. Buchwald provided a PowerPoint and highlights of the projects of the draft DTWP. He thanked each of the FDOT representatives for their help in getting the projects advanced.

Ms. Leslie Wetherill, FDOT District 4 commented on the cycle and getting the projects advanced for the earlier Legislature's January meeting. A Public Hearing is scheduled for Tuesday, October 6th, at 6:30 pm at the FDOT District 4 Office, with satellite staff at the Treasure Coast and Palm Beach County operations offices. Information from that meeting will be posted on the TPO website.

Ms. Wetherill said with respect to Amendment One and the modifications made as a result of those changes that the Legislature tried to mitigate the reduction that was received with a new Statute referred to as "Wheels on the Road." This new funding source was created to off-set the reduction and is in certain areas, i.e., the TRIP program, the SIS program, and other programs as well.

The present goal is to hold stable all of the projects previously programmed for the TPO in the Tentative Work Program, and add new priorities in the new year. Ms. Wetherill wanted all to be aware of increasing costs in construction and Right(s)-of-Way.

Ms. Wetherill highlighted the current status of areas that are funded TPO priorities and those that are underway. Priority Projects were reviewed along with SIS Projects, Seaport and Airport, Transportation Alternatives, CIGP, TRIP, and Bridge Replacement Projects.

Mr. McKenney (CAC) referred to the North Bridge status listed under Tentative as "underway" and said that it wasn't decided yet, and asked what kind of bridge would be constructed.

Ms. Wetherill explained that a study was involved to continue with the aggressive schedule for that bridge, that it was in the PD&E process, and he could contact the Project Manager for further information.

Ms. Evans (BPAC) questioned the 10 ft. wide sidewalks and asked for detail on the specifications.

Ms. Wetherill said the best source of that information would also be the Project Manager to open lines of communication. Not all decisions on projects have been made, and their questions are very helpful.

* MOTION – MOVED to recommend endorsement of the Florida Department of Transportation (FDOT) FY 2016/17 – FY 2020/21 Draft Tentative Work Program (DTWP): BY - Ms. Chesser (TAC) Ms. Niemczyk (CAC) and Ms. Evans (BPAC).

** SECONDED by Ms. Cox (TAC) Mr. Cook (CAC) and Ms. Fasnacht (BPAC)

Carried UNANIMOUSLY

6b. Go2040 Long Range Transportation Plan (Go2040 LRTP) Safety, Security, Intelligent Transportation Systems (ITS) and Congestion Management Process (CMP) Elements

Mr. Buchwald explained as part of continuing with the Go2040 LRTP development process the Advisory Committee members would see other elements of the Plan today. He introduced Bob Wallace, Consultant and Project Manager, Tindale-Oliver, to review Safety, Security, ITS and CMP Elements.

Mr. Wallace indicated the Safety, Security, ITS and CMP Elements were being provided for their endorsement and recommendation to the TPO Board for adoption.

Mr. Wallace reviewed the overall safety recommendations. After review, the following was discussed by the joint committee members:

- The high incident of motorcycle crashes to automobiles are 10 to 1- Mr. McKenney (CAC) encouraged that helmets again be incorporated into legislative action to improve motorcycle safety.
- Bike Lanes should be more distinguishable on roadways.
- More education and safety guidelines for pedestrian walkways, crosswalks, and intersections with have access from four main corridors.
- Identify alternative roads to divert traffic off well-used major roads for bike lanes and pedestrians.
- A pedestrian highway to wait out any hazard with a divided medium, should be placed strategically.

- Provide better symbols, hand signals and safety campaigns to walk and bike in specific areas, especially around school systems and universities and
- Implement a higher level of awareness to the State
- Sidewalks and accessibility to schools was imperative

Mr. Wallace noted the comments, indicating that higher numbers usually warranted a basis to justify improvements.

There were no further comments or questions on the elements reviewed.

* MOTION – MOVED by Ms. Tanis (TAC) to recommend adoption of the draft Safety, Security, ITS and CMP Elements incorporated into the Go2040 LRTP, BY: Ms. Niemczak (CAC) and Ms. Evans (BPAC)

** SECONDED by Ms. Chesser (TAC), Mr. Brown (CAC) and Ms. Fierman (BPAC)

Carried UNANIMOUSLY

6c. Go2040 LRTP Cost Feasible Plan (CFP)

Mr. Wallace reviewed the Needs Plan Costs and Rankings. He covered the following topics in his presentation, where the Needs Plan came from, the ranking process used, existing revenue assumptions and forecasts, the cost feasible multi-modal plan and projects, what is funded, and additional revenues that were incorporated. The Plan's Present Day Cost (PDC) shows it is \$280 million short.

Additional Revenue Considerations (St. Lucie County) included Sales Tax Revenue Projections; Transit Mileage Revenue Projections; and Additional Mileage Revenue Projections.

The Capacity Cost Feasible Plan displayed color-coded revenue sources (2021-through 2040)--Transit Service and Improvements, Preliminary Sidewalk Project Prioritization and Tiers, and Sidewalk and Bicycle Cost Feasible Plan Funding.

Three new revenue sources were identified, including how they were developed, their projections and millage/formulas used. They included a new MSTU for sidewalks, a pre-existing transit MSTU to fund enhanced transit service and using part of a ½ cent sales tax to fund transportation capacity and other multi-modal improvements. Increasing Transit Millage was reviewed along with other alternative revenue sources.

Comments/Questions

Maps were reviewed with the revenue sources. Informational changes on the maps were made that were not included in the agenda packet maps, and staff indicated the maps would be updated and re-sent with new information.

Mr. Wallace reviewed the projects for the city and county. Ms. Tele asked where the Fort Pierce roads were on the list. Mr. Buchwald explained the roads on the list were not to start until the year 2020 in the Long Range Plan. Fort Pierce had no roads on the Needs Map identified for capacity improvements other than US #1 and Virginia Avenue on the list.

Ms. Tele discussed funding and Fort Pierce's contribution and Mr. Wallace explained the revenue projections for the cities and the county from a proposed sales tax. Mr. Wallace indicated this review was provided to explain how we might use the alternative revenue sources.

Mr. Wallace indicated here were only two projects in the Cost Feasible Plan not funded, South Bend and Floresta Drive because an operational review of Floresta was done and PDC showed it was close to \$100.M in the year of expenditure. They would have to remove two other projects to fund these projects.

Member comments continued: Sidewalks/Bike Lanes on Edwards Road between US #1 and Avenue 2 needed review for accuracy. Ohio and Virginia Avenues were completed.

Discussion continued on raising property taxes, a sales tax, local revenue sources, and adopting fees for improvements, roads and projects. A summary of costs with alternate revenues was \$1.8 billion.

Members questioned how realistic it was that the additional MSTU and the sales tax is going to happen? Mr. Wallace explained if the TPO Board cannot accept this plan and won't commit to it, the sales tax will be pulled. The revenue sources will be kept only if the TPO Board approves them.

Conditions that had to be in the FDOT Work Plan for alternate funding sources was discussed. A criteria for eligibility for Sun Trails funding had to be identified in the Statewide DEP Priority Greenways Network. It would be important to coordinate projects, and then projects can be advanced if they are ready to go and are on the network.

Mr. Buchwald explained they were looking at day-to-day needs, roads, sidewalks and connecting schools, maintenance and improvements as opposed to recreational trails.

He noted the importance of residents agreeing to pay an additional sales tax and property tax for roads, bike lanes and safety improvements and to fully fund the MSTU to pay for the sidewalks. Input from the advisory committee boards was critical to hear whether there was support for alternate revenue sources funding, or if those sources should be pulled to fund the Plan. Revenue was based on the population increase.

Member's comments continued and Ranking of Items was noted: #413, Midway Road, East Torino Parkway to Selvitz Road. East Torino was used as a 4-lane section. We can change and go back and use Glades Cut-off, but it will add more cost to it. Costs information was discussed.

How was Glades Cut-off Road from Commerce Center Drive to Selvitz Road ranked higher as #2?

Mr. Wallace explained it met more of the 12/14 approved criteria reviewed for the ranking process. It can be checked to determine if we are making the ranking of Glades Cut-off higher for the overall benefit to the community.

Items #407 and 408 – within the City Limits, Port St. Lucie Blvd., if you move it south on St. Lucie West Blvd. does that change anything?

When proposing the MSTU is there any exemption for that, such as a \$25,000 homestead exemption? Mr. Wallace believed the exemptions come into play on the overall value.

Ms. Tanis suggested on the SIS projects, those were developed in 2013, and next year will have additional projects for cost feasible, that it would be helpful to put some general language in to identify all of these plans are in there, and at different times, and the information can be incorporated by references.

Mr. Wallace summarized, we have some sidewalks, roads to look at, some ranking review, the Port St. Lucie Blvd. ranking order compared to St. Lucie West, and all of those that are funded.

Do all of the improvements to be made include any kind of maintenance after it's done? How much of a percentage of that sidewalk MSTU should be dedicated to costs, operation and maintenance? A percentage of (5%) was discussed.

What would the plan look like if none of the funding sources passed?

How many projects could we do if there is no sign-off for the MSTU, or a sales tax plan?

Mr. Wallace said we could do 15% of the list with \$13.M funded.

Discussion continued with nothing funded. Mr. Hauschild referred to Table #11, West Midway Road, Selvitz Road to 25th St., and said it is under construction now and will have a Greenways and Trails 12 ft. multi-path on the south and a 6 ft. wide sidewalk on the north side and it should be crossed off the list, as it's in our Work Program.

On the map you can remove a portion north of the County's industrial park, that doesn't exist, we have a runway there.

In the City of Fort Pierce there is a lot of blue near schools, is there a reason why there are no sidewalks around Glidden Park?

We should be able to identify to our policy makers what the cost feasibility is if they don't adopt all of these projects and they can look at the highest priorities.

Highway #70 is side-walked and has bike lanes all the way to the County Line.

Oleander doesn't have sidewalks north of Midway (Map 5) and is not shown on agenda material's maps. The correct the maps will go on the website.

Mr. Wallace acknowledged the information and comments were helpful, but the Committees need to determine how to get the information back to the TPO and in what timeframe, especially if it has to go into more detail. Changes may affect the total, and the Plan should be as accurate as possible. Public Comments and the presentation will be on the website.

Mr. Hauschild reviewed that Mr. Wallace has the Needs Plan with the revenue that we have and we are deficient, a bit short. Then, if we increase a sales tax of $\frac{1}{2}$ of $\frac{1}{2}$ cent ($\frac{1}{4}$) we can do so much, and with an MSTU of a .1 mil, we can do everything that's on our plan. Mr. Wallace said that's the Transit with the MSTU.

Mr. Buchwald clarified we spoke of how many projects could be done without any new local funding, from any new sales tax and only use the existing revenue sources. What is it that we can do?

Mr. Wallace specified some of the projects including one or two of the four projects shown for Port St. Lucie. Projects that were funded, those not funded, projects that can and can't be done, and those that can be swapped, were discussed. The County new money needed in total is \$131.Million.

Direction on how to proceed, and if we include additional revenues was discussed. Ms. Olson asked if we can amend the package so that it's clear what projects are being funded by what revenue sources beyond that which we already know we have. Color coding for clarity was suggested on the charts.

- * MOTION – MOVED by Ms. Olson (TAC) to recommend approval with the amendment to the agenda package to clarify what projects can be built with additional funding sources and indicate the changes made by Mr. Wallace.

(CAC) did not have a quorum and members present were vocally called on to vote in favor or oppose the motion as stated by Ms. Olson for TAC.

A vocal vote was taken: Mr. Brown–yes; Mr. Cook– yes; and Mr. McKenney–yes. All (CAC) members voted in favor of the motion.

(BPAC) Entertained and agreed to the motion moved by Ms. Olson

- ** SECONDED by Ms. Tanis (TAC); Mr. Brown (CAC) and Ms. Fierman (BPAC). Carried UNANIMOUSLY

6d. 2016 Legislative Priorities

Mr. Buchwald reviewed the Unified Planning Work Program that included the annual adoption of legislative priorities for the TPO and consistent with the Go2040 Vision of a balanced and funded transportation system. He noted the majority of the proposed 2016 Legislative Priorities pertain to transportation funding. A draft of the five Legislative Priorities (attached) was reviewed.

Comments/Questions

Transportation Revenue was discussed including the Regional System Surtax, a one-cent local option surtax by referendum, index local option fuel taxes, and FDOT developing a plan to move toward a Mileage Based User Fee vs. the traditional fuel tax.

Mr. Brown addressed #3, concerning distraction caused by using electronic wireless communications devices. He asked how that would be proven, since you cannot be pulled over just for texting or using a cell phone.

Mr. Buchwald explained this makes it a permanent offense and said it is enacted in many states.

Sheriff's Officer Sgt. Chris Gordineer said by Statute you have to admit to texting and police enforcement can't just see and pull people over as they can be checking the web, be on Facebook checking the news, or the weather, and it's not an offense. The individual pulled over would have to say "I was texting" then it can be written as an offense. It's a feel-good law.

Mr. Buchwald suggested the Advisory Committee comments would be included and asked if they preferred removing the electronic statement from the Legislative Priorities.

Ms. Olson addressed #4 for clarity, as it was different than the one in the agenda packet.

Mr. Buchwald explained the fare-payment technologies promoted for interoperable and multi-modal systems.

* MOTION – MOVED by Ms. Dystra (TAC) to recommend adoption of the proposed 2016 Legislative Priorities with the amended list as presented. (CAC) Moved by Mr. Brown. (BPAC) Moved by Ms. Fierman

** SECONDED by Ms. Cox (TAC); (CAC) Mr. Cook; (BPAC) Mr. Pollard

Carried UNANIMOUSLY

7. Recommendations/Comments by Members - None

8. Staff Comments – Mr. Buchwald thanked everyone for attending, noting it was a very long meeting. He looked forward to seeing the members at their individual meetings in November.

9. Next Meetings:

CAC – Regular Meeting, Tuesday, November 17, 2015 at 10:30 am

TAC - Regular Meeting, Tuesday, November 17, 2015 at 1:30 pm

BPAC - Regular Meeting, Thursday, November 19, 2015 at 3:00 pm

10. Adjourn

The meeting was adjourned at 4:45 pm.

Respectfully submitted:

Approved by:

Mary F. Holleran
Recording Specialist

Craig Hauschild, TAC Chairman

William McKenney, CAC Vice Chair

Brad Keen, BPAC Chairman

DRAFT

AGENDA ITEM SUMMARY

Board/Committee:	Technical Advisory Committee (TAC) Citizens Advisory Committee (CAC) Bicycle-Pedestrian Advisory Committee (BPAC)
Meeting Date:	November 15, 2016
Item Number:	6a
Item Title:	2017 Meeting Dates
Item Origination:	Annual administrative business
UPWP Reference:	Task 1.1 - Program Management
Requested Action:	Approve the proposed 2017 meeting dates, approve with conditions, or do not approve.
Staff Recommendation:	It is recommended that the proposed 2017 meeting dates be approved.

Attachments

- Proposed 2017 TAC Meeting Dates
- Proposed 2017 CAC Meeting Dates
- Proposed 2017 BPAC Meeting Dates



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DRAFT
Technical Advisory Committee (TAC)
2017 Meeting Dates
(Approved: _____)

Tuesday, January 17, 2017, 1:30 pm

Tuesday, March 14, 2017, 1:30 pm

Tuesday, May 16, 2017, 1:30 pm

Tuesday, July 18, 2017, 1:30 pm

Tuesday, September 19, 2017, 1:30 pm
(Joint Meeting with the Citizens Advisory Committee
and the Bicycle-Pedestrian Advisory Committee)

Tuesday, November 14, 2017, 1:30 pm

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DRAFT
Citizens Advisory Committee (CAC)
2017 Meeting Dates
(Approved: _____)

Tuesday, January 17, 2017, 10:30 am

Tuesday, March 14, 2017, 10:30 am

Tuesday, May 16, 2017, 10:30 am

Tuesday, July 18, 2017, 10:30 am

Tuesday, September 19, 2017, 1:30 pm
(Joint Meeting with the Technical Advisory Committee
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DRAFT
Bicycle-Pedestrian Advisory Committee (BPAC)
2017 Meeting Dates
(Approved: _____)

Thursday, January 19, 2017, 3:00 pm

Thursday, March 16, 2017, 3:00 pm

Thursday, May 18, 2017, 3:00 pm

Thursday, July 20, 2017, 3:00 pm

Tuesday, September 19, 2017, 1:30 pm
(Joint Meeting with the Technical Advisory Committee
and the Citizens Advisory Committee)

Thursday, November 16, 2017, 3:00 pm

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AGENDA ITEM SUMMARY

Board/Committee:	Technical Advisory Committee (TAC) Citizens Advisory Committee (CAC) Bicycle-Pedestrian Advisory Committee (BPAC)
Meeting Date:	November 15, 2016
Item Number:	6b
Item Title:	Florida Department of Transportation (FDOT) FY 2017/18 - FY 2021/22 Draft Tentative Work Program (DTWP)
Item Origination:	FDOT
UPWP Reference:	Task 3.3 – Transportation Improvement Program (TIP)
Requested Action:	Review and recommend endorsement of the FY 2017/18 - FY 2021/22 DTWP, recommend endorsement with conditions, or do not recommend endorsement.
Staff Recommendation:	Because the DTWP is consistent with the Adopted Work Program, the 2016/17 LOPP, applicable grant cycles, and the Go2040 LRTP, it is recommended that the DTWP for FY 2017/18 - FY 2021/22 be recommended for endorsement by the TPO Board.

Attachments

- Staff Report
- 2016/17 List of Priority Projects
- FY 2017/18 - FY 2021/22 DTWP Status of Key Projects
- FY 2017/18 - FY 2021/22 DTWP Citizen's Report

MEMORANDUM

TO: Technical Advisory Committee (TAC)
Citizens Advisory Committee (CAC)
Bicycle-Pedestrian Advisory Committee (BPAC)

FROM: Peter Buchwald
Executive Director

DATE: November 8, 2016

SUBJECT: Florida Department of Transportation (FDOT)
FY 2017/18 - FY 2021/22 Draft Tentative Work
Program (DTWP)

BACKGROUND

FDOT District 4 used the attached 2016/17 List of Priority Projects (LOPP) that was reviewed and recommended for adoption by the TPO Advisory Committees in July to develop the DTWP for FY 2017/18 - FY 2021/22. FDOT District 4 is presenting the DTWP for review and recommendation for endorsement.

Should the DTWP be endorsed by the TPO Board and Advisory Committees, the Final Tentative Work Program (FTWP) will be submitted to the Governor and the State Legislature for adoption during the 2017 Legislative Session. Upon its adoption, the FTWP will be provided to the TPO for development of the TPO's Transportation Improvement Program (TIP) for FY 2017/18 - FY 2021/22 which will be reviewed by the TPO Advisory Committees in May 2017.

In developing the DTWP, FDOT attempts to protect the projects in the existing Adopted Work Program. FDOT then allocates funding to the projects in the TPO's LOPP to the extent that the funding is available. Existing projects may be advanced or new projects and project phases typically are allocated to the new fifth year of the DTWP. The DTWP also may include projects that are not in the TPO's LOPP but are required by FDOT for system preservation or safety, such as resurfacing, intersection improvements scheduled by the FDOT Traffic Operations Division, and bridge replacement

projects. FDOT's presentation will address the extent to which projects from the TPO's LOPP will be funded (also known as programmed).

ANALYSIS

To review the DTWP, it should be compared to the Adopted Work Program with regard to the programmed projects from the TPO's LOPP to identify any significant differences in the programming of these projects. The DTWP also should be compared with the Adopted Work Program with regard to previously-programmed projects under the various transit grant programs and other grant programs such as the Transportation Alternatives Program (TAP), Transportation Regional Incentive Grant Program (TRIP), and the County Incentive Grant Program (CIGP).

In addition, the DTWP should be reviewed to confirm that new projects that were prioritized in the TPO's LOPP and from recent grant cycles, such as the TAP, TRIP, and CIGP grant cycles, now are included. Finally, the DTWP should be reviewed for consistency with the Go2040 Long Range Transportation Plan (LRTP).

Review of the DTWP which includes review of the attached DTWP Status of Key Projects and Citizen's Report indicates the following:

- More than \$4.3 million of additional funding is programmed for the widening of Port St. Lucie Boulevard from Paar Drive to Darwin Boulevard.
- The acquisition of right-of-way and the start of a construction reserve are programmed for the widening of Midway Road from Glades Cut Off Road to Selvitz Road.
- The construction of multimodal capacity improvements on Port St. Lucie Boulevard from Darwin Boulevard to Gatlin Boulevard is programmed with more than \$2.3 million of Transportation Regional Incentive Grant (TRIP) funding.
- The widening of Kings Highway from the I-95 Overpass to St. Lucie Boulevard is divided into two segments at Commercial Circle with design and right-of-way acquisition being programmed for the segment of Kings Highway from the I-95 Overpass to Commercial Circle.
- The design of the segment of Kings Highway from Commercial Circle to St. Lucie Boulevard also is programmed.

- The Conceptual Analysis of intersection improvements at Port St. Lucie Boulevard and Floresta Drive is programmed with County Incentive Gant Program funding.
- The implementation of Phase I of the St. Lucie Advanced Transportation Management System, the widening of Kings highway from Picos Road to the I-95 Overpass, and the construction of the I-95/Gatlin Boulevard Jobs Express Terminal are advanced by a year.
- The North Macedo Boulevard Sidewalk from Selvitz Road to St. James Drive is programmed as the recipient of the TPO's Transportation Alternatives funding for the 2016 grant cycle.
- The East Coast Greenway projects in the TPO area that were recently awarded the Florida Shared Use Network (SUN) Trail funding are programmed.
- The implementation of additional runway improvements are programmed for the Treasure Coast International Airport.
- The improvement of the Fisherman's Wharf Bulkhead and the completion of a Conceptual Development Plan and a Seagrass Study are programmed for the Port of Fort Pierce.
- The DTWP again exceeds \$310 million for the TPO area.

Based on the review, the DTWP appears to be consistent with the Adopted Work Program, the 2016/17 LOPP, applicable grant cycles, and the Go2040 LRTP.

RECOMMENDATION

Because the DTWP is consistent with the Adopted Work Program, the 2016/17 LOPP, applicable grant cycles, and the Go2040 LRTP, it is recommended that the DTWP for FY 2017/18 - FY 2021/22 be recommended for endorsement by the TPO Board.



2016/17 List of Priority Projects (LOPP) (Adopted August 3, 2016)

Master List

2016/17 Priority Ranking	Major Gateway Corridor? ¹	Facility	Project Limits		Project Description	Project Status/Notes	In L RTP ² Cost Feasible Plan?	Estimated Cost	2015/16 Priority Ranking
			From	To					
1	Yes	Port St. Lucie Boulevard	Paar Drive	Darwin Boulevard	Add 2 lanes, sidewalks, bicycle lanes	PE ³ and ROW ⁴ in process	Yes	\$11,700,000 ⁵	1
2	Yes	Midway Road	Glades Cut Off Road	Selvitz Road	Add 2 lanes, sidewalks, bicycle lanes	PD&E ⁶ in process, PE and ROW to start in FY 2016/17	Yes	\$47,000,000 ⁷	2
3	Yes	Port St. Lucie Boulevard	Becker Road	Paar Drive	Add 2 lanes, sidewalks, bicycle lanes	PE to start in FY 2020/21	Yes	\$9,600,000 ⁵	5
4	Yes	Kings Highway	I-95 Overpass	St. Lucie Boulevard	Add 2 lanes, sidewalks, bicycle lanes	PE to start in FY 2017/18	Yes	\$29,520,000 ⁸	6

¹Landscape funding eligibility for capacity projects based on 2012 FDOT Landscape Policy

²L RTP: *Go2040 Long Range Transportation Plan, February 2016*

³PE: Preliminary Engineering

⁴ROW: Right-of-Way Acquisition

⁵Source: *Port St. Lucie Boulevard, Becker Road to Darwin Boulevard Project Development & Environment Study, September 2014*

⁶PD&E: Project Development & Environment Study

⁷Source: *Midway Road PD&E Alternatives Public Workshop, June 2016*

⁸Source: *Kings Highway Project Development & Environment Study, July 2012*

Congestion Management Process (CMP) List

(The St. Lucie TPO's allocation of urban-attributable Federal funds to CMP projects is \$300,000 - \$400,000 annually)

2016/17 Priority Ranking	Facility/Intersection	Project Description	Project Status/Notes	Estimated Cost ¹	CMP Plan ² Ranking	2015/16 Priority Ranking
1	California Boulevard at University Boulevard	Construct a roundabout		\$350,000	1	1
2	California Boulevard at Del Rio Boulevard	Construct a roundabout		\$350,000	2	2
3	St. Lucie West Boulevard at Peacock Boulevard	Extend the southbound innermost left-turn lane and incorporate signal timing adjustments		\$100,000	3	3
4	Port St. Lucie Boulevard at Floresta Boulevard	Extend westbound right-turn lane		\$350,000	4	4

¹Source of Estimated Cost: CMP Plan, unless otherwise noted

²CMP Plan: *St. Lucie Transportation Planning Organization Congestion Management Process Revised Implementation Plan, 2015*

Transit

2016/17 Priority Ranking	Facility/Equipment/Service	Project Location/Description	Is funding for Capital or Operating?	In LRTP ¹ or TDP ² ?	Estimated Cost ³	2015/16 Priority Ranking
1	Vehicle Purchases	New/replacement buses for new and expanded services as specified in TDP	Capital	Yes	\$2,000,000	1
2	Bus Stop and Park and Ride Infrastructure	Miscellaneous locations along the fixed routes with priority at transfer locations	Capital	Yes	\$75,000 (for bus shelters)	2
3	Expanded Local Services	Routes 1, 2 & 3 - Improve frequency to 30 minutes	Operating	Yes	\$1,000,000	3
4	New Bus Services	New bus service via intermodal facility along 25th Street	Operating	Yes	\$500,000	4
5	I-95 Express Regional Bus Service	To Palm Beach County	Operating	Yes	\$500,000	5
6	St. Lucie Transit Administration and Operations Facility	Centralized facility for transit operations and bus maintenance	Capital	Yes	\$9,800,000	6

¹LRTP: *Go2040 Long Range Transportation Plan, February 2016*

²TDP: *St. Lucie County FY 2015-FY 2024 Transit Development Plan Major Update, June 2014*

³Source of Estimated Cost: Tables 9-1, 9-3, 9-9, and 9-10 of TDP, unless otherwise noted

Transportation Alternatives (TA) Projects

2016/17 Priority Ranking	Score ¹	Facility	Project Limits		Project Description	Project Source	Estimated Cost ²	2015/16 Priority Ranking
			From	To				
1	41.5	North Macedo Boulevard	Selvitz Road	St. James Drive	Sidewalk-1.0 miles	2016 TA Grant Application ³	\$872,243 ⁴	7
2	34.0	Oleander Avenue	Midway Road	Market Avenue	Sidewalk-1.3 miles	L RTP ⁵	\$1,202,125	2
3	46.5	Walton Road	Lennard Road	Green River Parkway	Sidewalk-1.1 miles	L RTP	\$632,730	3
4	43.5	17th Street Sidewalk Gaps	Georgia Avenue	Avenue Q	Sidewalk-1.7 miles	L RTP	\$222,700	4
5	43.0	East Torino Parkway	Volucia Drive	Conus Street	Sidewalk-0.4 miles	L RTP	\$220,080	5
6	41.5	Selvitz Road	Milner Drive	Peachtree Boulevard	Sidewalk-0.8 miles	L RTP	\$520,397	7
7	38.5	Thornhill Drive	Bayshore Boulevard	Airosa Boulevard	Sidewalk-1.0 miles	L RTP	\$916,023	9
8	36.5	Parr Drive	Savona Boulevard	Port St. Lucie Boulevard	Sidewalk-0.8 miles	L RTP	\$529,837	10
8	36.5	29th Street Sidewalk Gaps	Avenue I	Avenue Q	Sidewalk-0.5 miles	L RTP	\$77,000	10
8	36.5	Boston Avenue	25th Street	13th Street	Sidewalk-0.8 miles	L RTP	\$123,200	10
11	35.5	Curtis Street	Prima Vista Boulevard	Floresta Drive	Sidewalk-0.5 miles	L RTP	\$710,895	14
12	34.5	Weatherbee Road	U.S. Highway 1	Oleander Avenue	Sidewalk-0.5 miles	L RTP	\$445,220	15
13	34.0	Oleander Avenue	Midway Road	Saeger Avenue	Sidewalk-1.5 miles	L RTP	\$1,323,840	16
13	34.0	Volucia Drive	Blanton Boulevard	Torino Parkway	Sidewalk-1.0 miles	L RTP	\$870,425	16
15	32.5	29th Street	Avenue Q	Avenue T	Sidewalk-0.1 miles	L RTP	\$19,7000	18
16	31.5	Alcantarra Boulevard	Port St. Lucie Boulevard	Savona Boulevard	Sidewalk-0.8 miles	L RTP	\$703,290	19
17	29.5	Floresta Drive	Port St. Lucie Boulevard	Southbend Boulevard	Sidewalk-0.6 miles	L RTP	\$964,947	20
18	28.5	Rosser Boulevard	Openview	Bamberg Street	Sidewalk-2.1 miles	L RTP	\$1,999,182	21
19		Florida East Coast Greenway/SUN Trail	Martin County Line	Downtown Fort Pierce	Multi-Use Trail	L RTP	\$6,757,225	N/R
20		Florida East Coast Greenway/SUN Trail	Downtown Fort Pierce	Indian River County Line	Multi-Use Trail	L RTP	\$3,412,760	N/R

¹Scoring is based on the St. Lucie TPO TA Project Prioritization Methodology

²Source of Estimated Cost: *Go2040 Long Range Transportation Plan, February 2016*, unless otherwise noted

³Construction funding is anticipated to be programmed in the upcoming FDOT Tentative Work Program as a result of the 2016 TA Grant Cycle

⁴Source of Estimated Cost: 2016 TA Grant Application

⁵L RTP: *Go2040 Long Range Transportation Plan, February 2016*

FDOT DRAFT TENTATIVE WORK PROGRAM
FISCAL YEAR 2018-2022
STATUS OF KEY PROJECTS
 IN
ST. LUCIE

Metropolitan Planning Organization Priority Projects

MPO#	FM	PROJECT DESCRIPTION	PHASE	ADOPTED	TENTATIVE
	230256.6	SR-713/KINGS HWY FR 500' S OF SR-70 TO NORTH OF PICOS RD	ROW	Underway through 19/20	Underway through 19/20
			CST	17/18	17/18
	230256.7	SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS	ROW	Underway through 19/20	Underway through 19/20
			CST	18/19	17/18
	230256.8	SR-713/KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD LANDSCAPE	PE	18/19	18/19
			CST	20/21	20/21
	438041.1	SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS LANDSCAPE	PE	20/21	20/21
			CST	21/22	21/22
4	438379.1	SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR	PE	17/18	17/18
			ROW	--	19/20 through 21/22
4	438379.2	SR-713/KINGS HWY FROM NORTH OF COMMERCIAL CIRCLE TO ST LUCIE BLVD	PE	--	18/19
4	440819.1	SR-713/KINGS HWY FROM NORTH OF COMMERCIAL CIRCLE TO ST LUCIE BLVD - RV	ROW	--	21/22
2	231440.3	W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD	ROW	--	18/19
2	438543.1	W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD - RESERVE	CST	--	20/21
	422681.4	GATLIN BLVD. BETWEEN BRESCIA STREET AND EDGARCE STREET	ROW	19/20	17/18 through 19/20
			CST	20/21	19/20
1	431752.2	PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD	ROW	Underway through 17/18	Underway through 17/18
1	438544.1	PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD - RESERVE	CST	21/22	21/22
3	431752.3	PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE	PE	20/21	20/21
CMP	435135.1	PORT ST. LUCIE BLVD @ GATLIN BLVD	CST	17/18	17/18
	435245.1	ST. LUCIE COUNTY ATMS	PE	Underway through 19/20	Underway through 19/20
			CST	20/21	19/20
	436868.1	SR-5/US-1 @ SR-70/VIRGINIA AVENUE	ROW	17/18 through 19/20	17/18 through 19/20
			CST	19/20	19/20

Strategic Intermodal System Projects

MPO#	FM	PROJECT DESCRIPTION	PHASE	ADOPTED	TENTATIVE
	439754.1	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT MIDWAY RD.	PE	--	19/20
			CST	--	21/22
	439761.1	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.	PE	--	19/20
			CST	--	21/22

FDOT DRAFT TENTATIVE WORK PROGRAM
FISCAL YEAR 2018-2022
STATUS OF KEY PROJECTS
 IN
ST. LUCIE

Seaport And Airport Projects

MPO#	FM	PROJECT DESCRIPTION	PHASE	ADOPTED	TENTATIVE
	433145.1	ST. LUCIE COUNTY INT'L AIRPORT STRENGTHEN RUNWAY 10R/28L	CAP	19/20	19/20
	433147.1	ST. LUCIE AIRPORT INSTALL SEGMENTED CIRCLE RUNWAY 10L/28R	CAP	17/18	17/18
	434634.1	ST.LUCIE COUNTY INTL AIRPORT, SECURITY PERIMETER FENCE & ACCESS	CAP	18/19	18/19
	434635.1	ST.LUCIE CO INT'L AIRPORT AIRFIELD SIGNAGE & LIGHTING	CAP	18/19	18/19
	436392.1	ST LUCIE COUNTY INTL AIRPORT ENVIRONMENTAL ASSESSMENT NOISE STUDY	CAP	17/18	17/18
	440106.1	ST LUCIE COUNTY INT'L RUNWAY 14/32 AIRFIELD LIGHTING & SIGNAGE UPDATE	CAP	--	19/20
	440703.1	PORT OF FORT PIERCE FISHERMAN'S WHARF BULKHEAD	CAP	--	17/18
	440704.1	PORT OF FORT PIERCE SEAGRASS STUDY AND CONCEPTUAL DEVELOPMENT PLAN	CAP	--	17/18

Bridge Replacement

MPO#	FM	PROJECT DESCRIPTION	PHASE	ADOPTED	TENTATIVE
	429936.2	SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	ROW	17/18 through 21/22	17/18 through 21/22
			CST	18/19	19/20

Pedestrian and Bicycle Projects

MPO#	FM	PROJECT DESCRIPTION	PHASE	ADOPTED	TENTATIVE
	439997.1	INDIAN HILLS RECREATION AREA SOUTH OF SAVANNAH RD. TO INDIAN HILLS DR.	CST	--	18/19
	439999.1	SAVANNAS PRESERVE STATE PARK GAP WALTON RD.TO SAVANNAS RECREATION AREA	PE	--	18/19
	440032.1	FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	PE	--	19/20
	440034.1	HISTORIC HIGHWAYMAN TRAIL GAP FROM INDIAN HILLS DR. TO GEORGIA AVE.	PE	--	18/19

County Incentive Grant Program

MPO#	FM	PROJECT DESCRIPTION	PHASE	ADOPTED	TENTATIVE
	424143.1	SR-713 @ SR-614	ROW	Underway through 18/19	Underway through 18/19
	440568.1	SR-716/PORT ST LUCIE BLVD @ FLORESTA DR	PD&E	--	20/21

FDOT DRAFT TENTATIVE WORK PROGRAM
FISCAL YEAR 2018-2022
STATUS OF KEY PROJECTS
 IN
ST. LUCIE

Transportation Alternatives

MPO#	FM	PROJECT DESCRIPTION	PHASE	ADOPTED	TENTATIVE
	436859.1	TULIP BLVD. FROM COLLEGE PARK RD. TO CHERRY HILL RD.	CST	17/18	17/18
			CEI	17/18	17/18
	438130.1	PAAR DRIVE FROM SW PORT ST.LUCIE BLVD TO SW DARWIN BLVD	CST	18/19	18/19
			CEI	18/19	18/19
	440018.1	NORTH MACEDO BLVD FROM SELVITZ RD TO ST JAMES DR	PE	--	17/18
			CST	--	19/20
			CEI	--	19/20

Transportation Regional Incentive Program

MPO#	FM	PROJECT DESCRIPTION	PHASE	ADOPTED	TENTATIVE
	431752.4	PORT ST LUCIE BLVD FROM DARWIN BLVD TO GATLIN BLVD	CST	--	20/21 through 21/22
	435337.1	SR-9/I-95 AT ST. LUCIE WEST BLVD.	CST	18/19	18/19
			CEI	18/19	18/19

- Legend
- CAP = Capital
 - CEI = Construction Engineering & Inspection
 - CST = Construction
 - OPS = Operations
 - PD&E = Project Development & Environmental
 - PE = Preliminary Engineering
 - PLN = Planning
 - ROW = Right Of Way



Citizen's Report

**Draft Tentative Work Program
Fiscal Year 2018 - 2022**

St. Lucie County

Prepared by FDOT - District 4 Program Management Office - 11/04/2016 Data

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

435337.1 SR-9/I-95 AT ST. LUCIE WEST BLVD.

PM: Betsy Jeffers

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

CONSTRUCT 3 LANE EB BRIDGE; ROADWAY APPROACH IS ONE LANE WITH FULL DEPTH SHOULDER TO ACCOMMODATE FUTURE WIDENING TO 3 LANES LFA W/ST LUCIE COUNTY

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	LF		\$3,100,000				\$3,100,000	
	TRIP		\$265,941				\$265,941	
	TRWR		\$2,662,627				\$2,662,627	
Incentive	DDR			\$150,000			\$150,000	
CEI	DDR		\$636,008				\$636,008	
	DIH		\$91,252				\$91,252	
	TRIP		\$74,088				\$74,088	
	TRWR		\$97,344				\$97,344	
Total For Project 435337.1			\$6,927,260	\$150,000			\$7,077,260	

436617.1 I-95 BRIDGE DECK REPLCMNT OVER CR-709 & FEC R/R & OVER TEN MILE CREEK

PM: Kentot Jasmin

Work Mix: BRIDGE REHABILITATION

Extra Description:

BRIDGE DECK REPLACEMENT ON SR-9/I-95 OVER CR-709/GLADES CUT OFF RD & FEC R/R (BRDG# 940115&940116) & OVER TEN MILE CREEK (BRDG# 940122 & 940123) PH C2-40=WETLAND DELINEATION PH C2-70=BAT EXCLUSION

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Incentive	BRRP		\$300,000				\$300,000	
Total For Project 436617.1			\$300,000				\$300,000	

436646.1 SR-9/I-95 OVER GATLIN BLVD. & SR-9/I-95 OVER CR-712 MIDWAY RD.

PM: Maria Formoso

Work Mix: BRIDGE REHABILITATION

Extra Description:

BRIDGE DECK REPLACEMENT ON I-95 OVER GATLIN BLVD. (BRDG# 940108 & 940109) AND OVER CR-712 MIDWAY RD (BRDG# 940111 & 940112)

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Incentive	BRRP	\$300,000					\$300,000	
Total For Project 436646.1			\$300,000				\$300,000	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

439754.1 SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT MIDWAY RD.

PM: John Olson

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

MIDWAY RD AT I-95 NB & SB OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS; A)ADD SECOND LEFT TURN LANES TO BOTH NB AND SB OFF-RAMPS

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH			\$20,000			\$20,000	
	DS			\$217,965			\$217,965	
Construction	DS					\$923,702	\$923,702	
CEI	DIH					\$45,888	\$45,888	
	DS					\$151,431	\$151,431	
Total For Project 439754.1				\$237,965		\$1,121,021	\$1,358,986	

439761.1 SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.

PM: John Olson

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

GATLIN BLVD AT NORTHBOUND & SOUTHBOUND OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS: A)ADD A THIRD LEFT AND TRIPLE RIGHT TURN LANES ON SB OFF-RAMP WITH MINOR WIDENING TO RECEIVING LANES ON GATLIN BLVD. B) ADD THIRD LEFT TURN LANE AND DUAL RIGHT TURN LANES ON NB OFF-RAMP. THIS PROJECT WAS APPROVED ON 7/7/16 AT THE D4 NEW PROJECTS MEETING

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH			\$5,000			\$5,000	
	DS			\$405,436			\$405,436	
Construction	DS				\$20,000	\$2,693,573	\$2,713,573	
CEI	DIH					\$130,956	\$130,956	
	DS					\$439,088	\$439,088	
Total For Project 439761.1				\$410,436	\$20,000	\$3,263,617	\$3,694,053	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 01 Total	\$300,000	\$7,227,260	\$798,401	\$20,000	\$4,384,638	\$12,730,299		

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230256.6 SR-713/KINGS HWY FR 500' S OF SR-70 TO NORTH OF PICOS ROAD

PM: Bing Wang

City: FORT PIERCE

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

PE/ENGINEERING UNDER 230256-2 2012 TPO PRIORITY #2 1,550 FT OF PROJECT WILL BE CONCRETE, BALANCE IS FLEXIBLE PAVEMENT PH5202=LFA WITH ST LUCIE COUNTY PH5601=FPL DISTRIBUTION UTILITY RELOCATION PH5602=ATT UTILITY RELOCATION PH5603=FPWA ELECTRIC (FT.PIERCE UTILITY AUTHORITY) PH5604=FPWA GAS (FT.PIERCE UTILITY AUTHORITY) PH5605=FPWA WATER (FT.PIERCE UTILITY AUTHORITY)

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DDR	\$224,858	\$434,637				\$659,495	
	DIH	\$36,962	\$99,233				\$136,195	
RW Land	DDR			\$6,675,531			\$6,675,531	
	DS		\$397,887				\$397,887	
Construction	ACSU	\$600,000					\$600,000	
	DDR	\$1,897,654					\$1,897,654	
	DS	\$11,388,200					\$11,388,200	
	LF	\$187,669					\$187,669	
	SA	\$6,637,628					\$6,637,628	
	SU	\$4,873,090					\$4,873,090	
	TALT	\$105,323					\$105,323	
Incentive	DDR		\$297,555				\$297,555	
	TALT		\$102,445				\$102,445	
CEI	DDR	\$412,592					\$412,592	
	DIH	\$232,480					\$232,480	
	DS	\$2,790,156					\$2,790,156	
Total For Project 230256.6		\$29,386,612	\$1,331,757	\$6,675,531			\$37,393,900	

230256.7 SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS

PM: Bing Wang

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

PE/ENGINEERING UNDER 230256-2 2013 TPO PRIORITY #1 CONCRETE AT THE INTERSECTION OF SR-68/ORANGE AVENUE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	DDR		\$93,847	\$1,649,231			\$1,743,078	
Construction	DDR	\$250,000					\$250,000	
	DS	\$18,732,096					\$18,732,096	
CEI	DDR	\$97,254					\$97,254	
	DIH	\$103,200					\$103,200	
	DS	\$2,247,851					\$2,247,851	
ENV	DDR	\$30,000					\$30,000	
Total For Project 230256.7		\$21,460,401	\$93,847	\$1,649,231			\$23,203,479	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230256.8 SR-713/KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD

PM: Bing Wang

Work Mix: LANDSCAPING

Extra Description:

LANDSCAPE PROJECT FOR FM 230256-6, KINGS HWY/SR 713.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR		\$126,500				\$126,500	
	DIH		\$10,000				\$10,000	
Construction	DDR				\$364,621		\$364,621	
CEI	DDR				\$87,832		\$87,832	
	DIH				\$29,770		\$29,770	
Total For Project 230256.8			\$136,500		\$482,223		\$618,723	

230338.4 SR-614/INDRIO ROAD FROM WEST OF SR-9/I-95 TO EAST OF SR-607/EMERSON AV

PM: Vanita Saini

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

14 TPO PRIORITY #1; C220=CULTURAL ASSESSMENTS 5601=FPL DISTRIBUTION / 5602=FPL TRANSMISSION 6202= POST DESIGN 6204= GEOTECH 6203= MATERIALS TESTING

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	DDR			\$523,520			\$523,520	
	DS		\$673,206	\$104,963			\$778,169	
Total For Project 230338.4			\$673,206	\$628,483			\$1,301,689	

424143.1 SR-713 @ SR-614

PM: Bing Wang

Work Mix: ADD TURN LANE(S)

Extra Description:

INTERSECTION IMPROVEMENT/ TRIP FOR R/W; 2013 TPO PRIORITY #4 REPROGRAM AS DOT PROJECT TO ACQUIRE R/W**DO NOT FEDERALIZE** DOT AND COUNTY TO SPLIT ROW; COUNTY TO PAY FOR CONSTRUCTION REC CHECK FROM ST.LUCIE CO. FOR \$3,817,948 ON 07/09/09 REC CHECK FROM ST.LUCIE CO. FOR \$2,709,534 ON 06/13/13 CHECK #09824068 FOR \$2,709,534 WAS REC'D ON 06/13/2013 **VERIFY LF EXPENDITURES W/COMPTROLLER PRIOR TO UPDATING** RIGHT-OF-WAY PROJECT MANAGER=JOSH MILLER

Cont. Class: RIGHT OF WAY ONLY

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	CIGP	\$1,212,823	\$1,323,720				\$2,536,543	
	LFP	\$1,212,823	\$1,323,720				\$2,536,543	
Total For Project 424143.1		\$2,425,646	\$2,647,440				\$5,073,086	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

427805.7 CITY OF FT.PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS **PM:** Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:** CITY OF FT.PIERCE, JPA FOR SIGNAL MAINTENANCE & OPERATIONS ON THE STATE HIGHWAY SYSTEM

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$166,999	\$172,468	\$178,114			\$517,581	
	DITS	\$92,020	\$94,321	\$96,679			\$283,020	
Total For Project 427805.7		\$259,019	\$266,789	\$274,793			\$800,601	

427805.8 ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS **PM:** Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$93,611	\$96,819	\$100,132			\$290,562	
	DITS	\$79,733	\$81,726	\$83,769			\$245,228	
Total For Project 427805.8		\$173,344	\$178,545	\$183,901			\$535,790	

427805.9 CITY OF PORT ST.LUCIE JPA SIGNAL MAINT & OPERATIONS ON STATE HWY SYS **PM:** Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$102,962	\$106,051	\$109,233			\$318,246	
	DITS	\$73,185	\$75,015	\$76,890			\$225,090	
Total For Project 427805.9		\$176,147	\$181,066	\$186,123			\$543,336	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

428728.1 SR-5/US-1 FROM N. OF MIDWAY RD TO EDWARDS RD (MP 10.78)

PM: Fernando Morales

City: FORT PIERCE

Work Mix: RESURFACING

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$1,261,437					\$1,261,437	
	NHRE	\$2,490,931					\$2,490,931	
	SA	\$1,036,124					\$1,036,124	
Incentive	DDR		\$75,000				\$75,000	
CEI	DDR	\$778,284					\$778,284	
	DIH	\$30,710					\$30,710	
Total For Project 428728.1		\$5,597,486	\$75,000				\$5,672,486	

428984.1 SR-70 FROM 900' WEST OF JENKINS ROAD TO 2000' EAST OF JENKINS ROAD

PM: Bing Wang

City: FORT PIERCE

Work Mix: ADD LANES & REHABILITATE PVMNT

Extra Description:

ALSO INCLUDES JENKINS RD FROM 1400' SOUTH OF SR-70 TO 1685' NORTH OF SR-70 (ADD LANES TO JENKINS) INTERSECTION IMPROVEMENT TO INCORPORATE THE INTERCHANGE OPERATIONAL ANALYSIS REPORT FOR THE SR-9/SR-70 INTERCHANGE DATED APRIL 2010. **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** PHASE C2 SEQUENCE"50" FOR GOPHER SURVEY WORK PH5601=FPWA WASTE WATER PH5602=FPWA GAS CK #9828788 FROM ST. LUCIE CO BCC FOR 105,552 REC'D 10/29/14 PH5203= EXCESS "LF" FUNDS AFTER AUTHORIZED ESTIMATE PH32SEQ07=GEOTECHNICAL;PH52-02 LFA W/ST.LUCIE COUNTY \$52,640

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	DDR	\$145,046					\$145,046	
	DS	\$759,060					\$759,060	
Total For Project 428984.1		\$904,106					\$904,106	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429936.2 SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045

PM: Donovan Pessoa

Work Mix: BRIDGE REPLACEMENT

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	ACBR	\$779,305	\$2,550,000		\$750,000	\$4,479,530	\$8,558,835	\$3,837,532
	BNBR					\$1,054,325	\$1,054,325	
	BRP	\$945,675		\$775,000	\$106,738		\$1,827,413	
RW Support	ACBR	\$849,000	\$465,000	\$19,000	\$151,348	\$287,384	\$1,771,732	
	BRP			\$170,000			\$170,000	
	DIH					\$74,480	\$74,480	
Incentive	SA							\$630,000
Construction	ACBR		\$100,000				\$100,000	
	BNBR			\$43,461,078			\$43,461,078	
	DDR			\$1,057,652			\$1,057,652	
	DS			\$18,480,396			\$18,480,396	
CEI	BNBR			\$7,700,686			\$7,700,686	
	DIH			\$356,010			\$356,010	
	DS			\$129,960			\$129,960	
Total For Project 429936.2		\$2,573,980	\$3,115,000	\$72,149,782	\$1,008,086	\$5,895,719	\$84,742,567	\$4,467,532

435245.1 ST. LUCIE COUNTY ATMS

PM: Carl H Dorvil

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description:

2015 TPO PRIORITY #4 SR-5/US-1 FROM SAVANA CLUB BLVD. TO SR-713/KINGS HWY SR-70 FROM SR-713/KINGS HWY TO SR-5/US-1

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR			\$39,500			\$39,500	
	DS			\$158,000			\$158,000	
Construction	DDR			\$3,375,708			\$3,375,708	
	DS			\$4,803,995			\$4,803,995	
CEI	DDR			\$985,081			\$985,081	
	DIH			\$54,150			\$54,150	
	DS			\$110,557			\$110,557	
ENV	DDR			\$8,000			\$8,000	
Total For Project 435245.1				\$9,534,991			\$9,534,991	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

436868.1 SR-5/US-1 @ SR-70/VIRGINIA AVENUE

PM: Bing Wang

Work Mix: ADD RIGHT TURN LANE(S)

Extra Description:

2015 TPO #3 SOUTH BOUND RIGHT TURN LANE

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DDR	\$142,500					\$142,500	
	DIH			\$20,867			\$20,867	
RW Land	DS			\$1,125,144			\$1,125,144	
Construction	DDR		\$100,000	\$627,818			\$727,818	
CEI	DDR			\$144,172			\$144,172	
	DIH			\$31,238			\$31,238	
Total For Project 436868.1		\$142,500	\$100,000	\$1,949,239			\$2,191,739	

437975.1 CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS

PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				\$183,941	\$188,961	\$372,902	
	DITS				\$99,096	\$101,573	\$200,669	
Total For Project 437975.1					\$283,037	\$290,534	\$573,571	

437976.1 ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS

PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				\$103,555	\$106,662	\$210,217	
	DITS				\$85,863	\$88,010	\$173,873	
Total For Project 437976.1					\$189,418	\$194,672	\$384,090	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

437977.1 CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS

PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				\$112,510	\$115,885	\$228,395	
	DITS				\$78,812	\$80,789	\$159,601	
Total For Project 437977.1					\$191,322	\$196,674	\$387,996	

438041.1 SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS

PM: Bing Wang

Work Mix: LANDSCAPING

Extra Description:

STAND ALONE LANDSCAPE PROJECT LANDSCAPE FOR 230256-7

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR				\$100,000		\$100,000	
	DIH				\$5,000		\$5,000	
Construction	DDR					\$341,559	\$341,559	
CEI	DDR					\$86,479	\$86,479	
	DIH					\$11,400	\$11,400	
Total For Project 438041.1					\$105,000	\$439,438	\$544,438	

438379.1 SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR

PM: Bing Wang

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2016 TPO PRIORITY #4 WIDENING 2 TO 4 LANES PD&E UNDER 230256-5

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$10,000					\$10,000	
	DS	\$2,000,000					\$2,000,000	
RW Support	DDR			\$989,296	\$278,089	\$756,680	\$2,024,065	
	DIH			\$100,000	\$172,000	\$43,323	\$315,323	
RW Land	DDR			\$8,445,060	\$2,146,721	\$2,125,522	\$12,717,303	
	DS				\$2,961,948		\$2,961,948	
Construction	DDR							\$39,614,445
CEI	DDR							
	DIH							\$5,149,877
Total For Project 438379.1		\$2,010,000		\$9,534,356	\$5,558,758	\$2,925,525	\$20,028,639	\$44,764,322

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

438379.2 SR-713/KINGS HWY FROM NORTH OF COMMERCIAL CIRCLE TO ST LUCIE BLVD **PM:** Bing Wang

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2016 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5 RESERVE ON 440819-1

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH		\$10,000				\$10,000	
	DS		\$1,000,000				\$1,000,000	
	SU		\$1,000,000				\$1,000,000	
Construction	DDR							\$101
CEI	DIH							\$44
Total For Project 438379.2			\$2,010,000				\$2,010,000	\$145

439847.1 SR-5/US-1 FROM S. OF PORT ST. LUCIE BLVD. TO NE RIOMAR DRIVE **PM:** Carl H Dorvil

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$25,000					\$25,000	
	DS	\$1,000,000					\$1,000,000	
Construction	DDR			\$3,286,562			\$3,286,562	
	SA			\$4,500,000			\$4,500,000	
CEI	DIH			\$10,830			\$10,830	
	DS			\$1,160,798			\$1,160,798	
Total For Project 439847.1		\$1,025,000		\$8,958,190			\$9,983,190	

440568.1 SR-716/PORT ST LUCIE BLVD @ FLORESTA DR **PM:** Cesar Martinez

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** LFA WITH PORT ST LUCIE CONCEPTUAL ANALYSIS OF INTERSECTION IMPROVEMENTS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	CIGP				\$125,000		\$125,000	
	DIH				\$5,000		\$5,000	
	LF				\$125,000		\$125,000	
Total For Project 440568.1					\$255,000		\$255,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

440819.1 SR-713/KINGS HWY FROM NORTH OF COMMERCIAL CIRCLE TO ST LUCIE BLVD - RV **PM:** Bing Wang

Work Mix: FUNDING ACTION **Extra Description:** 2016 TPO PRIORITY #4 RESERVE FOR 438379-2

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	DS					\$15,000,000	\$15,000,000	
Total For Project 440819.1						\$15,000,000	\$15,000,000	

440870.1 ST LUCIE COUNTY RESERVE FOR FUTURE PROJECTS **PM:** Antonette Adams

Work Mix: FUNDING ACTION **Extra Description:**

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	CM					\$414,460	\$414,460	
	DDR					\$2,534,928	\$2,534,928	
	DS					\$649,215	\$649,215	
	SA					\$649,929	\$649,929	
Total For Project 440870.1						\$4,248,532	\$4,248,532	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 03 Total	\$66,134,241	\$10,809,150	\$111,724,620	\$8,072,844	\$29,191,094	\$225,931,949		\$49,231,999

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

231440.2 W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1 **PM:** Fernando Morales **City:** FORT PIERCE

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** WIDEN 2 LANES TO 4 LANES/10MPO PRIORITY# 1 REPLACE EXISTING BRIDGE,ADA RAMPS AT 3 SIGNALIZED INTERSEC CONSTRUCT 5' SIDEWALKS,LANDSCAPING,LIGHTING,BRICK PAVERS, DRAINAGE,4' BIKE LANE ON ROADWAY/PD&E BY COUNTY=SEG#1 LFA WITH COUNTY FOR PHASE 4B \$246,723=LFF PH 4B (SEE IC) R/W FUNDED/SAFETEA-LU EARMARK HPP 610 (FOR C2 DESC SEE SC) C201=CONTAM.;C202=CULTURAL.;C203=SECT 4F;C204=WETLAND REVIEW 5601=FP&L DISTRIBUTION UTILITY RELOCATION COST. 5602=FPUA GAS UTILITY RELOCATION ESTIMATED COST. 5603=FPUA WATER UTILITY RELOCATION ESTIMATED COST.

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	SA		\$993,853				\$993,853	
	SU		\$354,000				\$354,000	
Incentive	SU	\$420,000					\$420,000	
Total For Project 231440.2		\$420,000	\$1,347,853				\$1,767,853	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

231440.3 W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD

PM: July Jimenez

Work Mix: PD&E/EMO STUDY

Extra Description:

2016 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES LFA WITH ST. LUCIE COUNTY FOR PD&E AND DESIGN CK #09828620 REC'D FR ST. LUCIE CO. BCC FOR 1.65M ON 10/7/14 FOR PD&E.THIS IS A CAT2. LFA STILL NEEDED FOR DESIGN. 2202-VE STUDY WORKSHOP RESERVE ON 438543-1

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	SA		\$5,470,301				\$5,470,301	
	SU		\$3,848,367				\$3,848,367	
RW Support	SA		\$930,420				\$930,420	
Construction	SA							\$35,925,149
CEI	SA							\$7,867,608
Total For Project 231440.3			\$10,249,088				\$10,249,088	\$43,792,757

410844.4 CROSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1

PM: James Hughes

City: PORT ST. LUCIE

Work Mix: NEW BRIDGE CONSTRUCTION

Extra Description:

SEE SEGMENT 1 FOR COMMENTS. R/W MOVED OFF SEGMENT 1 TO CORRECT EDIT REPORT; 2012 MPO PRIORITY #1 ***SEE WP45 (SC) FOR ADDITIONAL PROJECT INFORMATION*** CHECK FROM PORT ST. LUCIE RC'D 6/9/11 \$488,200 FOR R/W LF ON 4X PHASES IS FOR REMEDIATION. CHECK #203065 FOR \$289,565 RECEIVED ON 3/30/12 FOR ROW REMEDIATION SERVICES PER AMENDMENT #1. 4X PHASES: SEQ 01=REMEDICATION, SEQ 02=ROW ACQUISITION 4B03-ASBESTOS CONS; 4B05-ASBESTOS ABATEMENT; 4B04-LEGAL SVCS 4B06-DEMOLITION CK#239112 @ \$1,698,767 REC'D 6/25/15 FROM CITY PT. ST. LUCIE CK#244639 @ \$644,941 REC'D 1/15/16 FR CITY OF PT. ST. LUCIE

Cont. Class: RIGHT OF WAY ONLY

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	SA	\$15,000	\$10,000				\$25,000	
Total For Project 410844.4		\$15,000	\$10,000				\$25,000	

431752.2 PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD

PM: Rita Bulsara

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2016 TPO PRIORITY #1 PH C2-10 CONTAMINATION ASSESSMENT PH C2-20 CULTURAL ASSESSMENTS PH C2-40 ADVANCED ENVIRONMENTAL MITIGATION PH C2-70 GOPHER TORTOISE WORK WIDENING FROM 2 TO 4 LANES RESERVE ON 438544-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	SA	\$304,750					\$304,750	
	SU	\$582,608	\$130,000				\$712,608	
RW Land	SU	\$507,491					\$507,491	
Construction	SU							\$25,731,537
Incentive	SU							\$300,000
CEI	SU							\$2,964,438
ENV	SA		\$50,000				\$50,000	
Total For Project 431752.2		\$1,394,849	\$180,000				\$1,574,849	\$28,995,975

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

431752.3 PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE

PM: Rita Bulsara

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2016 TPO PRIORITY #3 WIDENING FROM 2 TO 4 LANES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU				\$2,010,000		\$2,010,000	
Construction	SU							\$14,239,088
CEI	SU							\$1,302,877
Total For Project 431752.3					\$2,010,000		\$2,010,000	\$15,541,965

431752.4 PORT ST LUCIE BLVD FROM DARWIN BLVD TO GATLIN BLVD

PM: Christine Fasiska

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

TRIP JPA WITH CITY OF PORT ST LUCIE ADD BIKE LANES, SIDEWALK, PED LIGHTING & CLOSED DRAINAGE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	LF				\$1,165,000	\$1,165,000	\$2,330,000	
	TRIP				\$1,165,000	\$1,165,000	\$2,330,000	
Total For Project 431752.4					\$2,330,000	\$2,330,000	\$4,660,000	

434360.1 CR-712A/MCCARTY RD. BRDG #940031 OVER TEN MILE CREEK, REPLACEMENT

PM: SALISBURY-3

Work Mix: BRIDGE REPLACEMENT

Extra Description:

SEE WP45 FOR ADDITIONAL PROJECT COMMENTS 3201=SURVEY / 3202=UTILITY COORDINATION; 3203=GEOTECH ENG / 6202=GEOTECH MATERIAL TESTING_PRG 96 C210=CONTAMINATION / C220=CULTURAL ASSESSMENT 5601=FP&L UTILITY RELOCATION 5602=AT&T UTILITY RELOCATION

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Incentive	SA	\$150,000					\$150,000	
Total For Project 434360.1		\$150,000					\$150,000	

435135.1 PORT ST. LUCIE BLVD @ GATLIN BLVD

PM: Christine Fasiska

Work Mix: INTERSECTION IMPROVEMENT

Extra Description:

2013 TPO CONGESTION MANAGEMENT PROGRAM #1 LAP AGREEMENT WITH CITY OF PORT. ST. LUCIE / INTERSECTION IMPROVMENT ALONG PORT ST. LUCIE BLVD FROM S OF CAIRO AVE TO N OF DALTON AVE & GATLIN BLVD/TULIP BLVD FROM W OF BRIGHTON BRIGHTON ST TO E OF COLLEGE PARK RD

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	SU	\$500,000					\$500,000	
CEI	SA	\$80,000					\$80,000	
	SU	\$15,000					\$15,000	
Total For Project 435135.1		\$595,000					\$595,000	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436859.1 TULIP BLVD. FROM COLLEGE PARK RD. TO CHERRY HILL RD.

PM: Christine Fasiska

Work Mix: SIDEWALK

Extra Description:

2014 MPO TAP PRIORITY #1 LAP PROJECT WITH CITY OF PORT ST. LUCIE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	LF	\$192,762					\$192,762	
	TALT	\$334,020					\$334,020	
	TALU	\$366,221					\$366,221	
CEI	TALU	\$27,418					\$27,418	
JPA/LAP CEI	LF	\$3,632					\$3,632	
	TALU	\$70,797					\$70,797	
Total For Project 436859.1		\$994,850					\$994,850	

438130.1 PAAR DRIVE FROM SW PORT ST.LUCIE BLVD TO SW DARWIN BLVD

PM: Christine Fasiska

Work Mix: SIDEWALK

Extra Description:

LAP W/THE CITY OF PORT ST. LUCIE-ST. LIUCIE TPO RANKING #1 TAP FY 2015; SIDEWALK ON NORTH SIDE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	LFP		\$89,016				\$89,016	
	TALU		\$329,221				\$329,221	
CEI	TALU		\$15,456				\$15,456	
JPA/LAP CEI	LFP		\$41,824				\$41,824	
	TALU		\$39,507				\$39,507	
Total For Project 438130.1			\$515,024				\$515,024	

438543.1 W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD - RESERVE

PM: July Jimenez

Work Mix: FUNDING ACTION

Extra Description:

2016 TPO PRIORITY #2 RESERVE FOR FM 231440-3

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SA				\$1,071,130		\$1,071,130	
Total For Project 438543.1					\$1,071,130		\$1,071,130	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438544.1 PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD - RESERVE

PM: Rita Bulsara

Work Mix: FUNDING ACTION

Extra Description:

2016 TPO PRIORITY #1 2 TO 4 LANE WIDENING RESERVE FOR 431752-2

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SU					\$5,027,939	\$5,027,939	
	TRWR					\$1,500,000	\$1,500,000	
Total For Project 438544.1						\$6,527,939	\$6,527,939	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 06 Total	\$3,569,699	\$12,301,965		\$5,411,130	\$8,857,939	\$30,140,733		\$88,330,697

HIGHWAY SYSTEM: 08 TRANSIT

407185.2 ST.LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DU	\$60,547	\$63,465				\$124,012	
	LF	\$60,547	\$63,465				\$124,012	
Total For Project 407185.2		\$121,094	\$126,930				\$248,024	

407185.3 ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DU			\$56,000	\$56,000	\$137,786	\$249,786	
	LF			\$56,000	\$56,000	\$137,786	\$249,786	
Total For Project 407185.3				\$112,000	\$112,000	\$275,572	\$499,572	

HIGHWAY SYSTEM: 08 TRANSIT

407187.2 ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$561,792				\$561,792	
	DPTO	\$543,838					\$543,838	
	LF	\$543,838	\$561,792				\$1,105,630	
Total For Project 407187.2		\$1,087,676	\$1,123,584				\$2,211,260	

407187.3 ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$589,882	\$619,376	\$650,345	\$1,859,603	
	LF			\$589,882	\$619,376	\$650,345	\$1,859,603	
Total For Project 407187.3				\$1,179,764	\$1,238,752	\$1,300,690	\$3,719,206	

413494.1 ST.LUCIE COUNTY SECTION 5307 FORMULA FUNDS

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE **Extra Description:**

FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROM J. MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/20/11 \$1,407,322 EMAIL FROM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$2,694,000	\$2,694,000	\$2,694,000	\$2,694,000	\$2,694,000	\$13,470,000	
Total For Project 413494.1		\$2,694,000	\$2,694,000	\$2,694,000	\$2,694,000	\$2,694,000	\$13,470,000	

413737.2 ST. LUCIE TPO SECTION 5303 TRANSIT PLANNING

PM: Lisa Maack

Work Mix: PTO STUDIES **Extra Description:**

TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	DPTO	\$11,529	\$11,529	\$11,529			\$34,587	
	DU	\$92,229	\$61,465	\$71,465			\$225,159	
	LF	\$11,529	\$11,529	\$11,529			\$34,587	
Total For Project 413737.2		\$115,287	\$84,523	\$94,523			\$294,333	

HIGHWAY SYSTEM: 08 TRANSIT

413737.3 ST. LUCIE TPO SECTION 5303 TRANSIT PLANNING

PM: Lisa Maack

Work Mix: PTO STUDIES

Extra Description:

TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	DPTO				\$9,190	\$9,466	\$18,656	\$183,796
	DU				\$73,518	\$75,724	\$149,242	
	LF				\$9,190	\$9,466	\$18,656	
Total For Project 413737.3					\$91,898	\$94,656	\$186,554	\$183,796

422681.4 GATLIN BLVD. BETWEEN BRESCIA STREET AND EDGARCE STREET

PM: Casey Graham

Work Mix: PARK AND RIDE LOTS

Extra Description:

2014 TPO #4

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DDR	\$149,693					\$149,693	
	DIH	\$45,020					\$45,020	
RW Land	DS	\$1,420,722	\$2,831,064	\$590,361			\$4,842,147	
Construction	DDR			\$2,407,220			\$2,407,220	
CEI	DDR			\$357,163			\$357,163	
	DIH			\$134,238			\$134,238	
Total For Project 422681.4		\$1,615,435	\$2,831,064	\$3,488,982			\$7,935,481	

434548.1 ST.LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

ST.LUCIE CO. SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16. CAPITAL FOR FIXED ROUTE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$197,400	\$197,400	\$197,400	\$197,400	\$197,400	\$987,000	
Total For Project 434548.1		\$197,400	\$197,400	\$197,400	\$197,400	\$197,400	\$987,000	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 08 Total	\$5,830,892	\$7,057,501	\$7,766,669	\$4,334,050	\$4,562,318	\$29,551,430		\$183,796

HIGHWAY SYSTEM: 09 AVIATION

HIGHWAY SYSTEM: 09 AVIATION

433145.1 ST. LUCIE COUNTY INT'L AIRPORT STRENGTHEN RUNWAY 10R/28L

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$183,986			\$183,986	
	FAA			\$3,311,754			\$3,311,754	
	LF			\$183,986			\$183,986	
Total For Project 433145.1				\$3,679,726			\$3,679,726	

433147.1 ST. LUCIE AIRPORT INSTALL SEGMENTED CIRCLE RUNWAY 10L/28R

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$60,000					\$60,000	
	LF	\$15,000					\$15,000	
Total For Project 433147.1		\$75,000					\$75,000	

434634.1 ST.LUCIE COUNTY INTL AIRPORT, SECURITY PERIMETER FENCE & ACCESS

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

SECURITY PERIMETER FENCING & ACCESS CONTROL

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$278,538				\$278,538	
	DPTO		\$237,462				\$237,462	
	LF		\$129,000				\$129,000	
Total For Project 434634.1			\$645,000				\$645,000	

HIGHWAY SYSTEM: 09 AVIATION

434635.1 ST.LUCIE CO INT'L AIRPORT AIRFIELD SIGNAGE & LIGHTING

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$90,000				\$90,000	
	FAA		\$1,620,000				\$1,620,000	
	LF		\$90,000				\$90,000	
Total For Project 434635.1			\$1,800,000				\$1,800,000	

436392.1 ST LUCIE COUNTY INTL AIRPORT ENVIRONMENTAL ASSESSMENT NOISE STUDY

PM: Laurie McDermott

Work Mix: AVIATION ENVIRONMENTAL PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$37,500					\$37,500	
	FAA	\$675,000					\$675,000	
	LF	\$37,500					\$37,500	
Total For Project 436392.1			\$750,000				\$750,000	

440106.1 ST LUCIE COUNTY INT'L RUNWAY 14/32 AIRFIELD LIGHTING & SIGNAGE UPDATE

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$160,000			\$160,000	
	LF			\$40,000			\$40,000	
Total For Project 440106.1				\$200,000			\$200,000	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 09 Total	\$825,000	\$2,445,000	\$3,879,726			\$7,149,726		

HIGHWAY SYSTEM: 11 SEAPORT

440703.1 PORT OF FORT PIERCE FISHERMAN'S WHARF BULKHEAD

PM: Lauren Rand

Work Mix: SEAPORT CAPACITY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	LF	\$75,000					\$75,000	
	PORT	\$225,000					\$225,000	
Total For Project 440703.1		\$300,000					\$300,000	

440704.1 PORT OF FORT PIERCE SEAGRASS STUDY AND CONCEPTUAL DEVELOPMENT PLAN

PM: Lauren Rand

Work Mix: SEAPORT CAPACITY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	LF	\$125,000					\$125,000	
	PORT	\$125,000					\$125,000	
Total For Project 440704.1		\$250,000					\$250,000	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 11 Total	\$550,000					\$550,000		

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

439326.1 ST. LUCIE UPWP FY 2016/2017-2017/2018

PM: Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	PL	\$532,656					\$532,656	
Total For Project 439326.1		\$532,656					\$532,656	

439326.2 ST. LUCIE FY 2018/2019-2019/2020 UPWP

PM: Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	PL		\$540,031	\$548,198			\$1,088,229	
Total For Project 439326.2			\$540,031	\$548,198			\$1,088,229	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

439326.3 ST. LUCIE FY 2020/2021-2021/2022 UPWP

PM: Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	PL				\$548,198	\$548,198	\$1,096,396	
Total For Project 439326.3					\$548,198	\$548,198	\$1,096,396	

439997.1 INDIAN HILLS RECREATION AREA SOUTH OF SAVANNAH RD. TO INDIAN HILLS DR.

PM: Lisa Maack

Work Mix: BIKE PATH/TRAIL

Extra Description:

SUNTRAIL FY2017 INDIAN HILLS RECREATION AREA TRAIL RETROFIT SOUTH SIDE OF INDIAN HILLS GOLF COURSE DESIGN JPA

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	TLWR		\$408,434				\$408,434	
Total For Project 439997.1			\$408,434				\$408,434	

439999.1 SAVANNAS PRESERVE STATE PARK GAP WALTON RD.TO SAVANNAS RECREATION AREA

PM: July Jimenez

Work Mix: BIKE PATH/TRAIL

Extra Description:

SUNTRAIL FY2017 PD&E

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH		\$5,000				\$5,000	
	TLWR		\$750,000				\$750,000	
Total For Project 439999.1			\$755,000				\$755,000	

440032.1 FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.

PM: July Jimenez

Work Mix: BIKE PATH/TRAIL

Extra Description:

SUNTRAIL FY2017 PD/E

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH			\$5,000			\$5,000	
	TLWR			\$305,885			\$305,885	
Total For Project 440032.1				\$310,885			\$310,885	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

440034.1 HISTORIC HIGHWAYMAN TRAIL GAP FROM INDIAN HILLS DR. TO GEORGIA AVE. PM: July Jimenez

Work Mix: BIKE PATH/TRAIL **Extra Description:** SUNTRAIL FY2017 PD/E

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH		\$5,000				\$5,000	
	TLWR		\$100,000				\$100,000	
Total For Project 440034.1			\$105,000				\$105,000	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 13 Total	\$532,656	\$1,808,465	\$859,083	\$548,198	\$548,198	\$4,296,600		

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

440018.1 NORTH MACEDO BLVD FROM SELVITZ RD TO ST JAMES DR PM: Christine Fasiska

Work Mix: BIKE PATH/TRAIL **Extra Description:** 2016 TPO TAP PRIORITY #1 LAP W/CITY OF PORT ST. LUCIE FIVE-FOOT SIDEWALK ON THE SOUTH SIDE OF ROADWAY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	TALU	\$5,000					\$5,000	
JPA/LAP Construction	LF			\$152,683			\$152,683	
	TALT			\$327,673			\$327,673	
	TALU			\$286,083			\$286,083	
CEI	TALU			\$27,990			\$27,990	
Total For Project 440018.1		\$5,000		\$794,429			\$799,429	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 16 Total	\$5,000		\$794,429			\$799,429		
St. Lucie Total	\$77,747,488	\$41,649,341	\$125,822,928	\$18,386,222	\$47,544,187	\$311,150,166		\$137,746,492

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee

AGENDA ITEM SUMMARY

Board/Committee:	Technical Advisory Committee (TAC) Citizens Advisory Committee (CAC) Bicycle-Pedestrian Advisory Committee (BPAC)
Meeting Date:	November 15, 2016
Item Number:	6c
Item Title:	2017 Legislative Priorities
Item Origination:	Unified Planning Work Program (UPWP)
UPWP Reference:	Task 1.1 – Program Management
Requested Action:	Review and recommend adoption of the proposed 2017 Legislative Priorities, recommend adoption with conditions, or do not recommend adoption.
Staff Recommendation:	Based on their consistency with the Go2040 LRTP Vision, Goals, and Objectives, it is recommended that the proposed 2017 Legislative Priorities be recommended for adoption by the TPO Board.

Attachments

- Staff Report
- Draft 2017 Legislative Priorities
- Adopted 2016 Legislative Priorities
- Go2040 LRTP Vision, Goals, and Objectives

MEMORANDUM

TO: Technical Advisory Committee (TAC)
Citizens Advisory Committee (CAC)
Bicycle-Pedestrian Advisory Committee (BPAC)

FROM: Peter Buchwald
Executive Director

DATE: November 8, 2016

SUBJECT: 2017 Legislative Priorities

BACKGROUND

Task 1.1, *Program Management*, of the FY 2016/17 - FY 2017/18 Unified Planning Work Program of the St. Lucie TPO includes the annual adoption of legislative priorities for the TPO. The proposed 2017 Legislative Priorities (attached) have been developed for review and comments by the TPO Advisory Committees prior to the consideration of adoption by the TPO Board.

ANALYSIS

The proposed 2017 Legislative Priorities for the TPO are based on the attached 2016 Legislative Priorities that were reviewed by the TPO Advisory Committees and adopted by the TPO Board last year and on the Go2040 Long Range Transportation Plan (LRTP) Vision, Goals, and Objectives (attached).

Changes to the proposed 2017 Legislative Priorities from the adopted 2016 Legislative Priorities are limited to the deletion of the revenue recommendation to expand the Charter County and Regional Transportation System Surtax to allow municipalities and counties located in MPO areas to enact up to a one cent local option surtax by referendum. This priority was deleted because of the recent local referendum to enact an infrastructure surtax.

Consistent with the Go2040 LRTP Vision of a balanced and “funded” transportation system, Priorities 1 and 4 pertain to transportation funding by identifying several options for increasing transportation funding and by recommending State funding for safety improvements at railroad crossings, respectively. Priority 4 also supports the Go2040 LRTP Goal of providing safer and more secure transportation while Priority 2 supports this Goal by reducing the potential for distracted driving by strengthening the current minimal legislation that bans texting while driving. Priority 3 supports the Go2040 LRTP Goal of ensuring transportation choices for all residents, visitors, and businesses by facilitating the continuation of transportation network companies and nontraditional ride-for-hire services desired by the public with the establishment of uniform Statewide regulations for these services.

RECOMMENDATION

Based on their consistency with the Go2040 LRTP Vision, Goals, and Objectives, it is recommended that the proposed 2017 Legislative Priorities be recommended for adoption by the TPO Board.

DRAFT
2017
LEGISLATIVE PRIORITIES
(Adopted _____)

The St. Lucie Transportation Planning Organization (TPO) supports legislation that:

1. Implements the following recommendations from the Florida Metropolitan Planning Organization Advisory Council (MPOAC) Transportation Revenue Study:
 - Index local option fuel taxes to the consumer price index in a manner similar to the current indexing of State fuel taxes.
 - Direct the Florida Department of Transportation to develop a plan and conduct testing to move Florida toward a Mileage Based User Fee, which protects individual privacy, in lieu of the traditional fuel tax.
2. Reduces distracted driving by regulating as a primary offense the use of electronic wireless communications devices and other similar distracting devices, unless they are in a hands-free mode of operation, while operating a moving motor vehicle.
3. Establishes uniform Statewide regulation that facilitates transportation network companies and ride-for-hire services.
4. Provides State funding for safety improvements, including locally-acceptable improvements that facilitate quiet zones, at railroad crossings.

DRAFT
2017
LEGISLATIVE PRIORITIES

Background Information

1. In 2012, the MPOAC completed a two-year study to address the ever-widening gap between the cost of needed transportation infrastructure along with declining and unsustainable revenue sources. The study identified a \$74 billion funding shortfall in MPO areas over the next 20 years. The study provides policy recommendations that are intended to restore the purchasing power of Florida's transportation dollar to the year 2000 and to move Florida toward a Mileage Based User Fee in lieu of the traditional fuel tax. The two recommendations identified as legislative priorities include both a short-term solution of indexing local option fuel taxes and a sustainable long-term solution of transitioning transportation funding toward a Mileage Based User Fee.
2. The 2013 Florida Legislature enacted the "Florida Ban on Texting While Driving Law". The law prohibits the operation of a moving motor vehicle while manually typing, sending, or reading interpersonal communication (texting, e-mailing, instant messaging, etc.) using a wireless communications device. The law provides for enforcement of the ban as a secondary offense meaning a driver would have to be pulled over for another violation to receive a ticket for violating the ban on texting. Since the enactment of this legislation, crashes due to distracted driving apparently have increased which demonstrates the need to substantially increase the penalty for distracted driving. The enforcement mechanism for the texting while driving ban should be strengthened by making texting while driving a primary offense.
3. The use of transportation network companies and nontraditional ride-for-hire services, such as Uber and Lyft, as a mobility option has expanded and include the use of these services as a public transportation alternative. While the rapidly-expanding use of these services demonstrates their popularity, the lack of government regulation of these services, such as mandatory driver background checks and liability insurance minimums, has become an issue. In absence of Statewide regulations, local jurisdictions have attempted to enact various regulations, such as mandatory driver background checks and minimum liability insurance requirements, for these services. Claiming that their services are unlike the traditional "ride-for-hire" services and such regulation is onerous to their business model, these services have stopped operating in areas where local regulations have been adopted which has been unacceptable to the public. In addition, inconsistent regulations among the local jurisdictions presents additional obstacles. To facilitate the continuation of transportation network companies and nontraditional ride-for-hire services desired by the public, uniform Statewide regulations should be established for these services.
4. The recent emphasis by the State of Florida on the expansion of its ports to capture a larger share of international shipments bound for the United States results in a significant increase in freight traffic including on Florida's railroads. Current and proposed passenger rail services also contribute to an increase in rail traffic. A large share of Florida's railroads extend through heavily-populated urban areas, and railroad crossings have not received the commensurate investments in upgrades to address safety issues. State funding should be provided for safety improvements at Florida's railroad crossings consistent with the funding that has been provided to upgrade other freight facilities.



2016

LEGISLATIVE PRIORITIES

(Adopted October 7, 2015)

The St. Lucie Transportation Planning Organization (TPO) supports legislation that:

1. Implements the following recommendations from the Florida Metropolitan Planning Organization Advisory Council (MPOAC) Transportation Revenue Study:
 - Expand the Charter County and Regional Transportation System Surtax to allow municipalities over 150,000 in population (or the largest municipality in a county) and all counties located in MPO areas to enact up to a one cent local option surtax by referendum.
 - Index local option fuel taxes to the consumer price index in a manner similar to the current indexing of State fuel taxes.
 - Direct the Florida Department of Transportation to develop a plan and conduct one or more pilot tests to move Florida toward a Mileage Based User Fee, which protects individual privacy, in lieu of the traditional fuel tax.
2. Reduces distracted driving by regulating as a primary offense the use of electronic wireless communications devices and other similar distracting devices, unless they are in a hands-free mode of operation, while operating a moving motor vehicle.
3. Establishes uniform Statewide regulation that facilitates transportation network companies and ride-for-hire services.
4. Provides State funding for safety improvements, including locally-acceptable improvements that facilitate quiet zones, at railroad crossings.

2016 LEGISLATIVE PRIORITIES

Background Information

1. In 2012, the MPOAC completed a two-year study to address the ever-widening gap between the cost of needed transportation infrastructure along with declining and unsustainable revenue sources. The study identified a \$74 billion funding shortfall in MPO areas over the next 20 years. The study proposes 14 policy recommendations that **are intended to restore the purchasing power of Florida's transportation dollar to the year 2000** and to move Florida toward a Mileage Based User Fee in lieu of the traditional fuel tax.
2. The 2013 Florida Legislature enacted the **"Florida Ban on Texting While Driving Law"**. The law prohibits the operation of a moving motor vehicle while manually typing, sending or reading interpersonal communication (texting, e-mailing, instant messaging, etc.) using a wireless communications device. The law provides for enforcement of the ban as a secondary offense meaning a driver would have to be pulled over for another violation to receive a ticket for violating the ban on texting. The 2014 and 2015 Florida Legislatures underscored the severity of distracted driving by considering bills that would have substantially increased the penalty for distracted driving. This legislative proposal would seek to strengthen the enforcement mechanism for the texting while driving ban by making it a primary offense.
3. The existence of transportation network companies and nontraditional ride-for-hire services, such as Uber and Lyft, have become more commonplace. While the rapidly-expanding use of these services by the public demonstrates their popularity, traditional ride-for-hire services, such as taxi cab and limousine companies, have challenged the lack of government regulation, such as mandatory driver background checks and liability insurance minimums, which have been imposed on their industry. In absence of Statewide regulations, local jurisdictions have attempted to enact various regulations, such as mandatory driver background checks and minimum liability insurance requirements, for the newer services. The newer services maintain that they are unlike the traditional ride-for-hire services and should not be subject to such regulation. Claiming that such regulation is onerous to their business model, the newer services have stopped operating in areas where local regulations have been adopted which has been unacceptable to the public. In addition, inconsistent regulations among the local jurisdictions further complicates the issue. This legislative proposal would seek to have uniform Statewide regulations established by the Legislature that facilitates transportation network companies and ride-for-hire services.
4. The recent emphasis by the Governor of Florida **on the expansion of Florida's ports to capture a larger share of international shipments bound for the United States** results in a significant increase in freight traffic including **on Florida's railroads. Recently-implemented and proposed passenger rail projects also contribute to the increase in rail traffic. A large share of Florida's railroads extend through heavily-populated urban areas, and railroad crossings have not received the commensurate investments in upgrades to address safety issues. State funding should be provided for safety improvements at Florida's railroad crossings consistent with the funding that has been provided to upgrade other freight facilities.**



Vision, Goals, and Objectives

VISION

A balanced and funded transportation system that meets the community’s needs

GOAL STATEMENTS

To realize this, we want to invest in:

Economic Prosperity and Growth: Provide for efficient transportation that serves local and regional needs and stimulates **economic prosperity and growth**

Choices: Ensure **transportation choices** for all residents, visitors, and businesses

Existing Assets and Services: Maintain the condition and improve the efficiency of transportation **assets and services**

Cooperation: Improve land use and transportation decision-making through **community participation and intergovernmental cooperation**

Health and Environment: Protect and enhance **public health and the environment**

Safety and Security: Provide **safer and more secure transportation**

OBJECTIVES

Goals		Objectives
1	Economic Prosperity and Growth	Enable people and goods to move around efficiently
		Increase the transportation options and improve access to destinations that support prosperity and growth
2	Choices	Improve the bicycle/pedestrian and public transportation networks
		Provide for transportation needs of the transportation disadvantaged that may include the use of automated vehicles
3	Existing Assets and Services	Maintain the condition of existing transportation assets
		Improve the efficiency of existing transportation services
4	Cooperation	Facilitate unified transportation decision-making through intergovernmental cooperation
		Ensure community participation is representative
5	Health and Environment	Support healthy living strategies, programs and improvements
		Make transportation investments that minimize impacts to the natural environment and allocate resources toward mitigation
6	Safety and Security	Improve the safety of the transportation system that may include the incorporation of infrastructure in support of automated vehicles
		Improve the transportation system’s stability/resiliency in the event of climate change, emergencies, or disasters



AGENDA ITEM SUMMARY

Board/Committee: Technical Advisory Committee (TAC)
Citizens Advisory Committee (CAC)
Bicycle-Pedestrian Advisory Committee (BPAC)

Meeting Date: November 15, 2016

Item Number: 7a

Item Title: Complete Streets Inventory

Item Origination: Unified Planning Work Program (UPWP)

UPWP Reference: Task 4.1 – Complete Streets Study

Requested Action: Review and provide comments to Staff

Staff Recommendation: It is recommended that the draft Complete Streets Inventory Map be reviewed and comments be provided to Staff.

Attachments

- Staff Report
- Draft Complete Streets Inventory Map



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MEMORANDUM

TO: Technical Advisory Committee (TAC)
Citizen Advisory Committee (CAC)
Bicycle-Pedestrian Advisory Committee (BPAC)

THROUGH: Peter Buchwald
Executive Director

FROM: Yi Ding
Livability Planner

DATE: November 8, 2016

SUBJECT: Complete Streets Inventory

BACKGROUND

Task 4.1 of the FY 2016/17 - FY 2017/18 Unified Planning Work Program (UPWP) of the St. Lucie TPO includes the preparation of a Complete Streets Study within the TPO area to improve multimodal access, safety, and connections and to encourage the development of complete streets corridors. The Complete Streets Study will include the following:

- Development of an inventory of complete streets within the TPO area
- Identification of candidate corridors for complete street treatment
- Preparation of Complete Street Action Plans for selected corridors

In addition, Task 4.1 includes the implementation of the Complete Street Action Plans upon their adoption.

ANALYSIS

The development of an inventory of complete streets in the TPO area is the first step in the preparation of a Complete Streets Study. A draft map which

depicts the Complete Streets Inventory has been prepared for review and comment by the TPO Advisory Committees.

RECOMMENDATION

It is recommended that the draft Complete Streets Inventory Map be reviewed and comments be provided to Staff.

St. Lucie TPO Complete Streets Inventory

Complete Streets

streets have both sidewalks and bike lane

- Existing
- - - Future Prioritized and/or Funded

Road Network

- Fed-Aid Eligible Roads
- Local Roads

